



Annual Report
2013 / 2014



sport
Wellington

About Sport Wellington

Sport Wellington is governed by a Board of Trustees and managed by a Chief Executive, Phil Gibbons, a General Manager, Tracey Diack and a staff of 33 full/part time employees.

The Trust operates within a wide geographical area, spanning the region between Otaki in the west, across to Masterton in the east and Wellington City in the south.

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Sportnet New Zealand The Regional Sports Trust Network

Sport Wellington is a member of Sportnet, whose member organisations are the Regional Sports Trusts located throughout New Zealand. Sportnet was developed by the Regional Sports Trust network to provide a national body to enhance business development, strengthen national relationships and advocacy of the network. Key areas are also project planning and management, resource support, information sharing and co-ordination of communication.

Sportnet Board

David Kennedy	(Chair, Counties Manukau Sport)
Sue Piper	(Chair, Sport Wellington)
Danny Jonas	(CEO Sport Wanganui)
John Brimble	(CEO Sport Otago)
Brent Sheldrake	(CEO, Sport Gisborne)



Sport Wellington:

promotes, develops and advocates for sport and recreation.

builds capability and sustainability in the sport and recreation system.

promotes opportunities for everyone to reach their sport, recreation and wellbeing goals.

is highly **connected** through key partnerships.

celebrates success.

our values

Service passion Openness respect teamwork

Chair's Report

The 2013/14 year has been challenging and rewarding for the Board.

It was with great pride that a number of our initiatives and programmes were recognised by our peers as excellent examples of their kind.

We were nominated for four of the 2014 New Zealand Sport and Recreation Awards; the AMI Round the Bays event for both the Communication and Event Excellence Awards, the Masterton Tennis Rejuvenation project for the Community Impact Award and the Innovation Excellence Award for our collaboration with Massey University marketing students with our strategic plan presentation project. We were very excited to win the communication award.

In addition, we were finalists in the 2014 Wellington Airport Community Awards Sport and Leisure category and a Vibrant Gold finalist in the 2014 Wellington Gold Awards.

It is very satisfying to see the team's work recognised publically. This is a acknowledgement of the hard work of the Board and the CEO's team as we translate the renewed strategic plan into tangible activities and programmes.

We have not done this alone. The collaboration with Massey University is proving very productive. Our work, on behalf of Sport NZ, working with targeted sports is turning out great results with regional sports organisations reporting satisfaction rates with our work in excess of 90%. The Masterton office has had wonderful responses to their work with



Board of Trustees (left to right): **Back Row:** Grant Richardson, David Clarke (Deputy Chair), Darrin Sykes, Karen Aitken, Jamie Hershon, Phil Gibbons (CEO)
Front Row: Paula Tesoriero, Sue Piper (Chair), Darren Rewi, Grant Baker **Absent:** Mark Vivian

Wairarapa based sporting bodies. The development of a regional sports and recreation framework has begun with initial funding from Sport NZ. We believe that the development of a pan-regional strategy is essential if our communities plan to meet the sector's needs over the next ten to twenty years. The region's local government has been very supportive and I believe that Sport Wellington will be able to play a crucial role in drawing all the interested parties together as we identify what the sector needs and how that might be achieved.

As I said last year, our funder partners are stars. Sport NZ is a major funder but we can't do what we do without all the various sponsors of projects and

programmes. You are listed elsewhere in the annual report and, again, thank you.

The Sport Wellington Board is a delight to work with. They are hard-working, challenging and clever. We are lucky to have a group of talented people leading the organisation. This approach is replicated in the rest of the Sport Wellington team and our thanks to Phil Gibbons and his team for their support and advice during a very successful year.

Sue Piper
CHAIR

Chief Executive's Report

Sport Wellington has successfully transitioned from the 2010-2013 strategy to the new strategic plan (2014-2020) and a new structure to support it. With this transition there has been significant achievement occurring against the outcomes highlighted in the 2013/14 Annual Plan. These include:

- Growing the leadership capability and capacity of Sport Wellington.
- Continuing to develop and grow the staff of Sport Wellington in order for them to have greater effect in the community we serve.
- Supporting the ten targeted sports in the greater Wellington region.
- Supporting in-depth projects with a focus on fundamental movement skills through primary and intermediate schools and early childhood centres.
- Commencing the implementation of a community sport strategy.
- Commencing the development of a regional framework that guides the development of community sport and active recreation across the entire region, resulting in coordinated region wide planning and investment by councils, sport and recreation organisations.

It is appropriate at this point in my report

that I, on behalf of the staff, thank the Board for their leadership and support throughout the year. The Board have set a fine example to other boards and organisations by taking on the challenge to improve their collective performance. This resulted in an external evaluation being completed in order to enable greater effectiveness as a Board. I would also like to provide a special note of thanks to the Board members who have given freely of their time to support the various working groups and sub-committees. It is a commitment that is very much appreciated by all the staff at Sport Wellington.

Sport Wellington staff is to be congratulated on several significant achievements throughout the year. The staff remains committed to the values based culture of Sport Wellington and the communities we serve. On the back of a huge personal commitment from all the staff there were several significant achievements including:

- An all-time high result in the stakeholder satisfaction survey administered by Sport NZ.
- Finalists in four out of six categories at the Sport NZ Awards.
- Winning the Communication Excellence category at the Sport NZ Awards.
- Sport Wellington being a finalist in the

Wellington Gold Awards for inspiring Wellington businesses.

Sport Wellington acknowledges and thanks New Zealand Community Trust, Sport NZ, the Wellington Community Trust and the Eastern and Central Community Trust for the valuable funding support to coaching initiatives, KiwiSport, the Wellington Sports Awards and the Wairarapa Region respectively.

AMI Insurance remained up until May 2014 our principal corporate supporter with the naming rights for the popular Round the Bays event. Unfortunately the partnership has drawn to a close but we would like to welcome on-board Cigna as the new naming rights sponsor for this iconic event.

Throughout the year Sport Wellington has maintained a large and valued group of sponsors and funders. We offer our very special thanks to them all for their commitment and contribution. Local government continue to play a major role in the delivery of sport and recreation in the community and Sport Wellington would like to thank all local authorities for their support throughout the year.

Over the next year Sport Wellington will continue to further position itself to achieve the new strategic vision and goals as set out in our strategic plan.

“everyone in the greater Wellington region has a life-long involvement in sport and active recreation”.

Phil Gibbons
CHIEF EXECUTIVE OFFICER



Photo courtesy of Iun Tanlayco Sports Images

Over 600 children participated in this years Pelorus Trust Stadium Sports Festival, held annually at the Westac Stadium

Highlights 2013-2014



14,172 people participated in the 2014 AMI Round the Bays



Photo courtesy of Jun Tanlayco Sports Images

98% of schools in the greater Wellington region have now been provided KiwiSport funded programmes



over 2800 patients have received support, advice and motivation from the GRx team during 2013/14

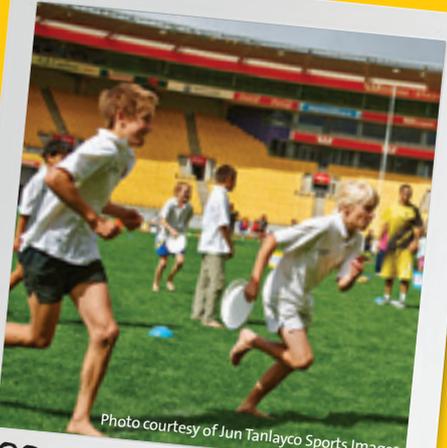


Photo courtesy of Jun Tanlayco Sports Images

600 school children, and 20 sports providers attended the annual Pelorus Trust Sports Festival held Wellingtons Westpac Stadium



4 new legends were inducted into the Sport Wellington Sports Legends of Wellington



140 children and their families received support during the 2013/14 year. All are on the road to living a healthier more active life



over 1000 adults and children took part in the annual Sport Wellington Buggy Walk held at Wellington's Botanic Garden



14% increase in participation from baseline in targeted primary schools



66% increase in qualified coaches through Sport Wellington's Coach Force programme

Lower Hutt Interschool Sport

Case Study

Interschool sport provides the opportunity for children to engage with a wider group of their peers, in a greater variety of activities than one school could provide and to offer pathways for children to realise their potential in a variety of sports. At interschool sports events, schools have the opportunity to promote themselves and to showcase their school culture and values to the wider community.

This year saw the completion of a three year project undertaken by the Young Persons team to demonstrate and facilitate the benefits of interschool sport, with focus on the Lower Hutt Southern Zone.

Purpose

The Lower Hutt Southern Zone (LHSZ) co-ordinators had indicated their desire to continue to allow their students to experience interschool sport. However, none of the sports co-ordinators, who are also full-time classroom teachers, felt they could give the extra time required or in some cases had the knowledge required to take on the role of sport convenor.

The purpose of the project was to provide advice and support to the co-ordinators to enable sporting opportunities to continue for the children while a new sport convenor could be found, while demonstrating the effectiveness of having a paid person in this role who could commit the time required.

“To have someone to focus on co-ordinating sports has meant a sports programme that meets the needs of a wide range of students.”

Iosua Esera, Principal, Petone Central School

Intervention

From 2011, Sport Wellington and LHSZ worked closely to influence the engagement of more participants in interschool sport, provide improved quality events and to develop sustainability within the administration of the zone. Our team facilitated regular planning meetings, assisted schools responsible for

the organisation of events and provided examples of ‘best practice’.

In June 2012 a paid convenor position was established for the LHSZ. This was made possible with the assistance of KiwiSport funding, through a process that has been developed to provide a sustainable model, transferable into other zones and in the first instance potentially impacting on 1,771 children.

Throughout the intervention, the following was also achieved:

- an increase in the number of sporting opportunities offered to schools;
- sustainable partnerships between schools, sports clubs and RSOs;
- improved communication within the zone and better quality events;
- happier teachers who feel more supported in their roles when organising events.

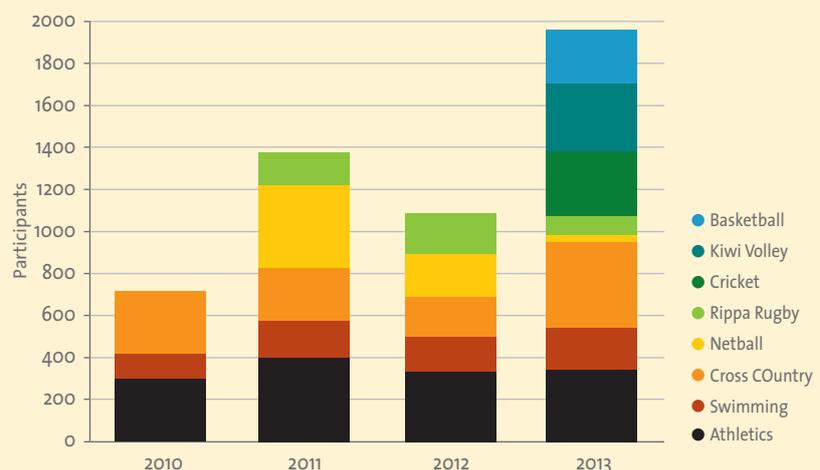
“As a result of having Patrick as

our coordinator our zone is very well organised, events run smoothly and we have excellent communications.”

Leanne, Hutt Central School

Since the new structure has been put in place, new interschool events have been added to the yearly sports calendar which is both more participatory and inclusive of Year 4 – 8. In 2013 this has included involving Year 7-8 in interschool swimming and cross country competitions as well as participatory events such as cricket and basketball. This has resulted in one school being involved in a couple of activities this year when previously they have never engaged. From 2012 – 2013 there has been an 80% increase in participation numbers and a 171.6% increase from 2010 baselines.

LH Southern Zone participation by Sport



Young People

Quality experiences for young people in sport and recreation are vital to encourage learning and future participation. The Young Peoples team at Sport Wellington has had a focus on Fundamental Movement Skills (FMS) over the 13/14 year.

Professional development opportunities and exposure to quality FMS delivery has been provided to early childhood centres, schools and sports organisations.



23 primary schools were closely worked with to promote, educate and support the growth of FMS of school age children and to provide pathways to sport.



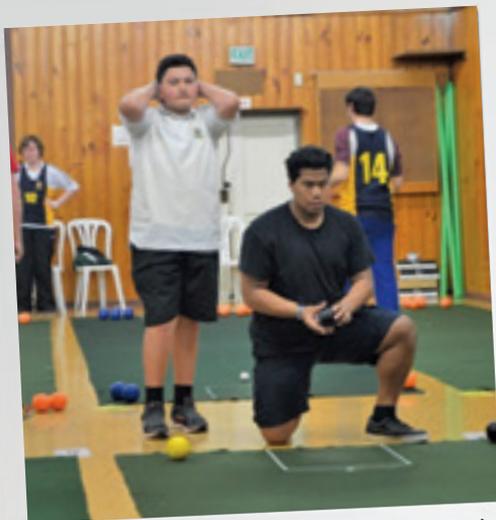
14% increase in participation in targeted primary schools. "Sport Wellington has enhanced our school programme. It is invaluable."



8 centres completed the Early Childhood FMS Project and we began working with another 7 centres.



There was a 184% increase in participation in targeted early childhood centres.



College students, who normally don't engage in school sport, were engaged with local providers to have-a-go at several sports (futsal, kickboxing and bowls).



6 electronic and 2 hard copy Active Download newsletters were sent to every school and early childhood centre in the Wellington region. "The regular newsletter is high quality and is read by almost all of my teachers."

Active Communities



Healthy cooking workshop as part of the Wellington Healthy Lifestyle Programme



Louise from Green Prescription taking an aqua class as part of a Healthy Lifestyle Programme



Kids from Active Families celebrating their efforts at the Weet-Bix TriYathlon



Participants from a Healthy Lifestyle Programme walking it out in Taita

There continues to be a compelling argument for providing a pathway to physical activity, sport and movement. This can be for a variety of reasons; enjoyment, physical wellbeing, social engagement, and achievement to name a few. The team has worked hard to provide the best quality service to referred patients in the Green Prescription (GRx) programme, and great opportunities for families in the Active Families programme particularly linking them into events.

GRx and Active Families annual survey results

Sport Wellington received their annual survey results for Active Families and GRx for the 2013-2014 year. We were very pleased to have achieved 8 out of 9 of our contracted Key Performance Indicators for both the GRx service and the Active Families programme.

Healthy Lifestyle Programmes (HLPs)

We have continued to provide successful HLPs. These are 4 or 8 week programmes that offer community education and physical activity initiatives designed to give inactive GRx patients the skills, motivation and knowledge to adopt a healthier lifestyle through improved nutrition and increased physical activity levels. This year, we have run very successful programmes in the Hutt Valley, Wellington, Porirua and the Wairarapa.

GRx paves way to healthier lifestyles

In 2011, Annette was diagnosed with severe rheumatoid arthritis of the joints, back, knees and ankles making everyday movement a painful struggle and leaving her dependant on a walking frame to get around. Determined not to let her condition slow her down, Annette began

an eight week GRx HLP designed to educate on nutrition while encouraging and facilitating physical activity.

Twelve months later, through extreme determination and her work with the GRx team, Annette no longer relies on her walking frame.

Taking one painstaking step at a time, with HLP Advisor Toshy Rapana by her side, Annette successfully completed the 6.5km walk at AMI Round the Bays 2014. Annette admits "I didn't think I would be able to do it, but I got there. I feel like I have really achieved something."

As they crossed the finish line, Toshy and Annette celebrated their success with a high five. Though her support through GRx is complete, Annette hopes to maintain an active lifestyle and has her sights set on the 2015 Round the Bays.

Caroline Gordon
REGIONAL GRx and
ACTIVE COMMUNITIES MANAGER

KiwiSport

Over the past four and half years, Sport Wellington has administered and distributed the KiwiSport Regional Partnership Fund. KiwiSport is a government funded initiative administered by Sport Wellington (Regional Sports Trust) on behalf of Sport NZ with the aim to promote sport for school-aged children.

Since its inception in January 2010, Sport Wellington has invested \$4,260,560 in growing children's participant in sport. KiwiSport has been the catalyst for a wide range of initiatives that has seen over 300,000 school-aged children provided the opportunity to participate in sport or sport related programmes.

KiwiSport Manager, Peter Woodman-Aldridge says "KiwiSport has been an undeniable successful story across the greater Wellington region with 100% of secondary schools (48 of 48) and 99% of primary schools (194 of 196) participating in one or more KiwiSport funded programmes. More impressively, on average schools have received six or more KiwiSport funded programmes, with a number of schools electing to participate in fifteen or more programmes".

In the 2013/14 period, Sport Wellington



Wellington kids getting "RAD" during the WORD (Wellington Off-Road Department) school holiday mountain biking programme at Makara Peak Mountain Bike Park.

was tasked with distributing \$892,000. Two funding rounds were held in which 21 applications totalling \$980,583 were received. Of the 21 applications, 11 were approved equating to \$706,932.

KiwiSport Impact (March 2010 - September 2014)

- A total of 300,180 kids (5-18yrs) have participated in KiwiSport funded programmes
- 253,257 primary school students involved in KiwiSport

- 46,883 secondary school students involved in KiwiSport
- 1,373 coaches undertook courses with funding assistance from KiwiSport
- 242 schools received KiwiSport programmes
- 780,000+ hours of KiwiSport programmes delivered

Peter Woodman-Aldridge
KIWISPORT MANAGER



Tawa School pupil gets the hang of skating and driving a puck at a KiwiSport funded inline hockey camp held in Tawa.



St Benedict's school get a taste for KiwiVolley, a KiwiSport funded programme at the ASB Stadium.

Sport Development

The sporting landscape simply gets more exciting and perplexing as traditional sport models get challenged in the way in which they deliver to their members and participants. This does not mean that the traditional model no longer has a place but rather that sport must be more agile and flexible in the way in which it delivers sport to its members and participants.

The Sport Development team has once again had the pleasure of work closely with targeted sports and to share best practice and to build good systems, processes and structures to meet the sports' needs for tomorrow.

One such example has been **Wellington Hockey** whereby the combination of KiwiSport and CoachForce investment along with the introduction of 'reaching for the podium', a system aimed at developing a 'world class' talent development programme, has helped the sport considerably. At the same time Sport Wellington worked with hockey staff to develop club plans while a project that started 3 years ago around restructuring the roles and relationship between Wellington Hockey Association and the Wellington Regional Hockey Stadium Trust (who own the turfs and facilities) resulted in a 3 year contract being signed in December 2013. Wellington Hockey's Chair, Sarah Neilson said "the signing of the management contract between the Association and the Trust is momentous".

Another example has been the partnership between **Athletics Wellington** and Sport Wellington. Athletics Wellington secured sufficient funding to employ their first paid fulltime Development Officer on a 3-year contract. This has resulted in Athletics Wellington developing a robust coach development plan, with the support of Sport Wellington's Community Coach Advisor, leading to a 93% increase in the number of qualified coaches for the 2013/14 season. Athletics Wellington provided a smorgasbord of information opportunities and created a more attractive delivery model for the



Rod Plimmer from Athletics Wellington takes athletes involved in the Interprovincial Training Squad through drills at the Newtown Athletics Track

IAAF qualification. By having a clear plan and being creative, coaches were attracted to opportunities and were more likely to continue to be engaged with the process.



Performance Hub

The Sport Wellington Performance Hub is a new arm of Sport Wellington which encompasses athlete, coach and sport organisation interventions, relationships, programmes and initiatives which have a direct impact on the sport sector's 'performance' stage of the sport and recreation pathway.

The objectives of the Sport Wellington Performance Hub are:

- Improved 'performance' systems within sports organisations, integrated with whole of sport development plans.
- Increased understanding of the 'performance' stage within sports organisations, providers, coaches, and athletes/players.

- More capable athletes/players that are better prepared for the transition to high performance.
- More capable coaches that are better prepared for the transition to high performance.
- A greater number of athletes and coaches transitioning into the performance environment and then onto the high performance environment.
- Strategic partnerships developed that provide improved resources for performance athletes/players, coaches and the sport sector.

Starting in March 2014, the Sport Wellington Performance Hub now has 15 coaches, 10 performance athletes, and over 60 emerging athletes engaged in the hub.

Kevin Wilson
SPORT DEVELOPMENT MANAGER

Pelorus Trust Stadium Sports Festival

Case Study

Since 2004, Sport Wellington has partnered with a number of sports providers to offer primary school aged children the opportunity to 'have a go' at a variety of sports. This year's 11th annual Pelorus Trust Stadium Sports Festival was held at Westpac Stadium on 18th March and had 20 different sports on offer to the 600 children in attendance.



Photo courtesy of Jun Tanlayco Sports Images

Purpose

The aim of the Stadium Sports Festival (SSF) is to introduce year 5 and 6 students to sports they may not have tried before, with the hope that children discover a sport they would like to participate in regularly either through school, KiwiSport programmes, or sport clubs and develop a life long passion and involvement for.

SSFs enable sports providers to showcase their sport and develop relationships with the schools in attendance. This is particularly beneficial for many less traditional, emerging sports.

Methodology

Throughout the day each school participates in five 40 minute sessions of different sports. These sessions are delivered using a fundamental movement skills (FMS) delivery model to ensure teachers and students are exposed to FMS activities.

“It was a fantastic day! The children enjoyed it and developed their skills. It was also good for me to pick up some teaching tips.”

Of the 67 primary schools that applied to attend the 11th annual SSF, 20 schools were selected from Wellington City, Hutt Valley, Wairarapa, Porirua and Kapiti. Schools are matched with sports that are provided in their geographical location.

This year, there was a high standard of delivery with a strong level of professional coaches and former internationals facilitating sessions. Wellington Mayor Celia Wade-Brown came along, while MP Trevor Mallard suited up to take on a worthy opponent at fencing, alongside Commonwealth Fencing Champion and 2016 Olympic Games hopeful Ping Yuan.

Results

Sport providers provided extremely positive feedback with 100% stating that the SSF was excellent/very good at meeting their expectations and is highly valued for the promotional opportunities the event provides. Student and teacher overall satisfaction was also extremely high, with a 93% satisfaction rating.

Outcomes

Since its inception, over 6,000 children from 141 different primary schools within the greater Wellington region have taken part in the regional event.

“Facilitators were very positive, experienced, and supportive of children. Some of our students have already shown interest in having a go at joining local clubs of some sports.”

Due to the overwhelming popularity of the regional SSF, satellite events have been set up in partnership with local councils. Schools in Lower Hutt, Wellington City, and Wairarapa now have access to similar 'have a go' events developed using the SSF model.

The event has enabled sports providers to communicate key contact information about their services to their local schools, while providing advice and ideas to assist teachers in facilitating their own sessions. By providing high quality and fun FMS based 'have a go' sessions, the SSF is held with high value for schools, sports providers and children alike.

Sport Wellington Wairarapa

Sport Wellington Wairarapa achieved a strong set of accomplishments from our work with targeted organisations during the 2013-14 year.

This included steady growth or consolidation at several clubs, exponential growth with others, national recognition for our work, an extremely successful RSO restructure and much more. The bar was lifted at both club and association level around the region in terms of what sports administration looks like, and how well our partners perform. We believe that aside from the strong relationships that we work hard to maintain, and the hard work of our partners, some of the keys to our success have been consistency of message, and

The challenges remain consistent. Membership decline across traditional sports, difficulty attracting volunteers and balancing finances remain, although at our recent RSO forum there was consensus that the area of coach development needs greater attention.

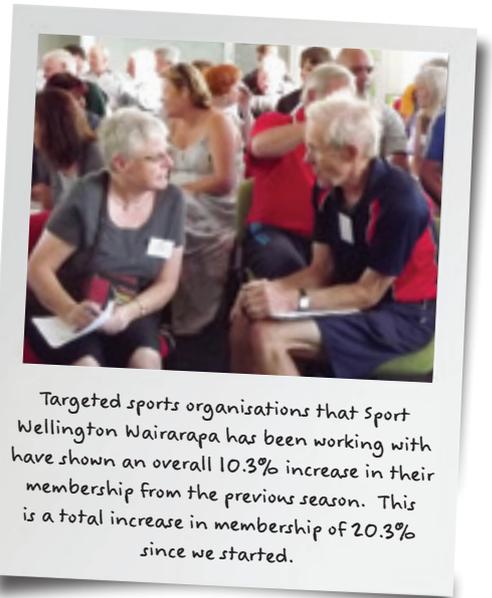
focus i.e. capping our partnered in-depth organisations.

The Sport Wellington Wairarapa sports house survey was completed in May 2014. The targeted organisations that we have worked with in-depth during 13/14 gave an overall satisfaction rating of 80%.

Dayle Clarkson
REGIONAL DEVELOPMENT MANAGER



The Wairarapa region once again have the highest participation in secondary school sport (71%) across the country.



Targeted sports organisations that Sport Wellington Wairarapa has been working with have shown an overall 10.3% increase in their membership from the previous season. This is a total increase in membership of 20.3% since we started.



Masterton Tennis Centre were selected as a finalist in the NZ Sport and Recreation Awards Community Impact category.



At the Wellington Sports Person of the Year Awards in June 2014, Simon Roseingrave from Red Star Cricket was awarded the 'Sports Volunteer of the Year' for the greater Wellington region.

Events & Awards

AMI Round the Bays 2014

2014 saw the third consecutive sell-out for the AMI Round the Bays with a new record of 14,172 attendees dashing, jogging, running, walking and dancing their way around the beautiful inner bays of Wellington harbour.

The Lenco Half Marathon involved around 2,000 runners in a beautiful run around Wellington's Iconic waterfront. These runners encountered warm and windy conditions on the day but provided spectators with a stunning sight as they wound their way around the bays.

The new Snapper 10km distance was also a big hit with participants with over 3,000 of the eventual starters trying their hand at this new challenge. Thanks must go to Snapper for sponsoring this distance and it only promises to be even more popular in 2015.

A further 9,000 people, including over 500 teams, lined up for the starter's cannon in the 6.5km run and walk from Frank Kitts Park around to Kilbirnie.

Record numbers gathered at Kilbirnie Park for the prize-giving and after-party and were entertained by local acts The Drax Project and Brocflower'saurus Rex and the Blueberry Flavoured Biscuits.

Sport Wellington Big Annual Buggy Walk

Sport Wellington and the Greater Wellington Regional Council were looking to make the 2013 Big Annual Buggy Walk the biggest and best ever. This goal was certainly achieved with around 1100 adults and children turning up to the event on Thursday 2nd October at the Botanic Gardens in Wellington.

There was a large amount of pre and post walk entertainment for the participants. Hot coffee was provided by Caffè L'Affare and the sizzling sausages from Southern Cross Garden Bar were definitely appreciated by the participants before and after the walk.

We had the most amazing collection of both major and minor spot prizes with

phil&ted's coming on board this year as a sponsor of the 'Explore the Forest' competition. Many participants took the opportunity to take part in the 'Trilogy Dress up your Buggy' competition.

The Dominion Post Wellington Sportsperson of the Year Awards

Sport Wellington hosted the 35th annual Wellington Sportsperson of the Year awards at the TSB Arena, Queens Wharf in June. In front of over 540 guests, basketball superstar Steven Adams was crowned The Dominion Post Sportsperson of the Year, as well as Steinlager Sportsman of the Year. Adams' stellar year with the Oklahoma City Thunder in the NBA gained him a much deserved win and recognition for his trailblazing feats. Mary Fisher continued her outstanding efforts in the pool and picked up not only the Disabled Sportsperson of the Year but also the overall Sportswoman of the Year title to cap a great night for swimming.

Trish McKelvey Volunteer Leadership Award

Star Boating Club rowing stalwart, Alan Greer was awarded this year's recipient for Outstanding Leadership in the Sports Sector. This was awarded at the Sport Wellington AGM held at Massey University.

James King
EVENT DIRECTOR



THE DOMINION POST WELLINGTON SPORTSPERSON OF THE YEAR AWARDS 2014

STEINLAGER Sportsman of the Year
Steven Adams - Basketball

WITHER HILLS Sportswoman of the Year
Mary Fisher - Swimming

HIREMASTER Team of the Year
Wellington Firebirds - Cricket

GIBSON SHEAT LAWYERS Coach of the Year
Jamie Siddons - Cricket

**WELLINGTON CITY COUNCIL
Emerging Sportsman of the Year**
Ben Walsh - Swimming

**WELLINGTON CITY COUNCIL
Emerging Sportswoman of the Year**
Julianne Alvarez - Golf

SUPER COLOUR Personality of the Year
Irene Van Dyk - Netball

PAK'n SAVE KILBIRNIE Club of the Year
Wellington Scottish Athletics Club - Athletics

**PELORUS TRUST
Disabled Sportsperson of the Year**
Mary Fisher - Swimming

**NEW ZEALAND COMMUNITY TRUST
Volunteer of the Year**
Simon Roseingrave - Cricket

BDO Official of the Year
Kathy Cross - Cricket

PUB CHARITY Administrator of the Year
Matt Wood - Ocean Sports

**WELLINGTON COMMUNITY TRUST
Lifetime Contribution Award**
John Bradbury - Football

SPORT LEGENDS OF WELLINGTON

As part of the Dominion Post Wellington Sportsperson of the Year awards, a further four iconic Wellington sportspeople were inducted into the Sport Legends of Wellington.

The 2014 inductees were:

- Ron McKenzie (Tennis)
- Bevan Smith (Athletics)
- Kenny McFadden (Basketball)
- Mark Sorenson (Softball)

Congratulations
The Dominion Post
Wellington Sportsperson
of the Year...

Steven Adams



Commercial Development

2013/14 saw the establishment of a new role at Sport Wellington in the shape of a Commercial Development Manager. With this new position, it has allowed Sport Wellington to look into becoming more financial sustainable while providing support across the organisation to expand the commercial opportunities available.

Sport Wellington has been recognised on both a national and regional level on numerous occasions during the 2013/14 financial year. These include:

New Zealand Sport and Recreation Awards

These awards were held alongside the Sport New Zealand Connections Conference in April 2014. Recognising best practice and excellence in the sector, Sport Wellington was named as finalists in four separate categories.

Event Excellence for AMI Round the Bays – Finalist

Community Impact for the work completed with Masterton Tennis on the Masterton Tennis Rejuvenation Project – Finalist

Innovation Excellence for the work completed with Massey University and the 2014-2020 Sport Wellington Strategic Plan – Finalist

Communication Excellence for AMI Round the Bays – Overall Winner

The Gold Awards

These awards incorporate best business practice from the greater Wellington region. Being nominated for these awards goes a long way to show the leadership Sport Wellington is showing around the work we are doing in the community. Congratulations to our supporters, the Malaghan Institute and Snapper LTD for being recognised on the evening also.

Vibrant Gold for AMI Round the Bays – Finalist

The Wellington Airport Community Awards

These awards recognise the valuable contribution of volunteers throughout the region, and incorporate volunteer input, utilisation of resources, innovation and creativity, effectiveness of activities and overall impact within the community.

Sport and Leisure for AMI Round the Bays – Finalist

The 2013/14 financial year also saw the end of a special partnership with AMI Insurance. AMI were the principal sponsor of the Round the Bays event since 2011. Over this period there had been a 27% increase in participation to an all-time high of 14,172 participants in 2014. The decision to conclude the partnership follows a review of AMI's sponsorship and community engagement activity. Sport Wellington wishes to thank AMI for the support they have provided over the past 4 years.

Sport Wellington is grateful for the continued support we receive from all our stakeholders, funders, sponsors and supporters who have partnered with us in the past financial year. Without your assistance we would not be able to work in the areas we do.

“We’re extremely proud of what’s been accomplished through our partnership with Sport Wellington, and for what AMI Round the Bays has achieved for us in the community”

Kevin Hughes, General Manager
Customer Delivery, AMI Insurance

Ryan Hambleton
COMMERCIAL DEVELOPMENT MANAGER



Right: Phil Gibbons and Ryan Hambleton receive the Communication Excellence Award at the 2014 New Zealand Sport and Recreation Awards from Sport NZ Director, Joanna Perry for AMI Round the Bays.

Board of Trustees and Staff

for 2013/14

Board of Trustees

Chair

Sue Piper

Deputy Chair

David Clarke

Trustees

Karen Aitken
Grant Baker
Jamie Hershon
Darren Rewi
Grant Richardson
Darrin Skyes
Paula Tesoriero
Mark Vivian

Sport Wellington Staff as at 30 June 2014

Chief Executive

Phil Gibbons

General Manager

Tracey Diack

Support Services

Allison Yannakis
Julie Fulbrook
Rachel Chapman
Francois Cuccurullo

Business Development

Ryan Hambleton
Abbey Packer

Events

James King

KiwiSport

Peter Woodman-Aldridge

Young Persons

Tania Atkinson
Georgina Duindam

Evaluation and Support

David Fa'atafa

Sport Development

Kevin Wilson
Jamie Milne
Mark Watson
Kelly Curr
Laura Bertelsen

Regional Development

Melanie Aiken

Active Communities

Caroline Gordon
Paulien van Geel
Henry Iona
Sega Elise
Louise Curtis
Ashleigh Gordon
Whaitiri Poutawa
Toshy Rapana
Katie Siueva
Hoani Siueva

Sport Wellington Wairarapa

Dayle Clarkson
Mark Curr
Cameron Hayton
Rennie Hemara

The Wellington Regional Sports Education Trust

Statement of Financial Performance

for the year ended 30 June 2014

OPERATING INCOME	2014	2013
Contract Income	\$	\$
Sport New Zealand	1,017,500	1,004,336
Wellington Community Trust Grant	50,000	51,000
E & CCT Grant	56,320	52,800
Health Contracts	478,819	479,500
Other Contract Income	173,298	81,633
Total Contract Income	1,775,937	1,669,269
Other Grants	210,941	241,333
Interest	97,850	81,777
Activity Fee	392,185	328,804
Sponsorship	139,648	152,673
Other Income	63,384	50,748
Total Operating Income	2,679,945	2,524,604
OPERATING EXPENSES		
Programme Expenses		
Salaries & Wages	1,237,781	1,177,849
Personnel Costs	29,666	30,887
Vehicle Expenses	39,222	44,507
Promotion and Communication	169,800	172,070
Programme Delivery	438,884	321,621
Other Expenses	148,188	156,184
Total Programme Expenses	2,063,541	1,903,118
Administration Expenses		
Salaries & Wages	397,494	361,177
Other Administration Expenses	185,238	185,741
Total Administration Expenses	582,732	546,918
Depreciation	51,285	51,707
Total Operating Expenses	2,697,558	2,501,743
Net Surplus/(Deficit) before Non Operating Activities	(17,613)	22,861
NON-OPERATING INCOME	791,559	1,182,757
NON-OPERATING EXPENSES	(791,559)	(1,182,757)
Net Surplus/(Deficit) for the Year	(17,613)	22,861

The above figures have been extracted from the Sport Wellington accounts have been audited by Grant Thornton New Zealand Audit Partnership, Chartered Accountants. Copies of the full audited accounts including Grant Thornton's audit report are available from Sport Wellington.

The Wellington Regional Sports Education Trust trades as Sport Wellington.

Sport Wellington thanks Grant Thornton New Zealand Audit Partnership, Chartered Accountants.

The Wellington Regional Sports Education Trust

Statement of Financial Position

as at 30 June 2014

	2014	2013
TRUST FUNDS	\$	\$
Accumulated funds	256,532	274,145
Operations Sustainability Reserve	450,000	450,000
	<u>706,532</u>	<u>724,145</u>
REPRESENTED BY :		
CURRENT ASSETS		
Cash & Deposits	1,320,925	1,116,996
KiwiSport Funding	993,522	744,570
KiwiSport NSO Funding	46,400	49,575
Sundry Debtors & Prepayments	135,307	142,056
Accrued Income	8,044	8,841
Total Current Assets	<u>2,504,198</u>	<u>2,062,038</u>
Non Current Assets		
Fixed Assets	102,479	96,312
Total Non Current Assets	<u>102,479</u>	<u>96,312</u>
TOTAL ASSETS	<u>2,606,677</u>	<u>2,158,350</u>
CURRENT LIABILITIES		
Sundry Creditors	315,164	215,634
Income in Advance	466,177	304,220
KiwiSport Non-Operating Income in Advance	993,522	744,570
"KiwiSport Non-Operating Income in Advance - NSO Funding"	46,400	49,575
Holiday Pay Provision	65,115	65,122
Finance Leases	4,460	23,858
TOTAL CURRENT LIABILITIES	<u>1,890,838</u>	<u>1,402,979</u>
NON CURRENT LIABILITIES		
Finance Leases	9,307	31,226
Total Non Current Liabilities	<u>9,307</u>	<u>31,226</u>
TOTAL LIABILITIES	<u>1,900,145</u>	<u>1,434,205</u>
NET ASSETS	<u>706,532</u>	<u>724,145</u>

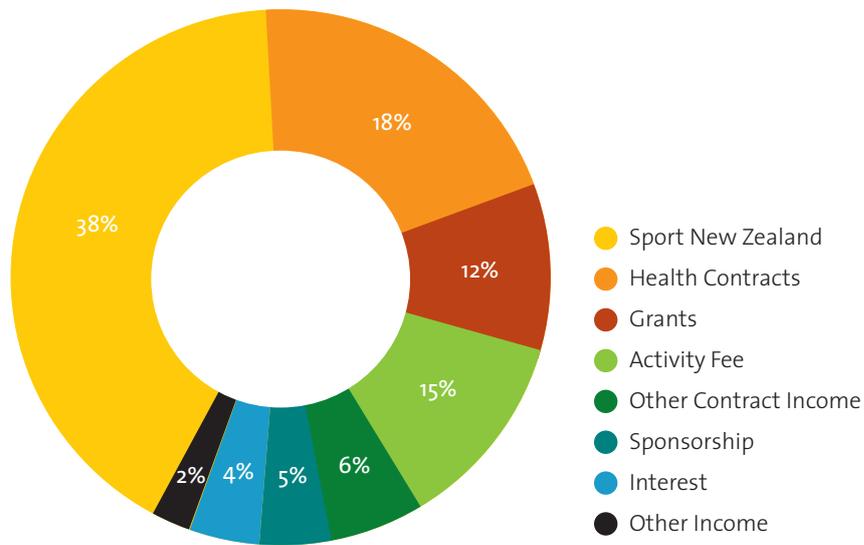
The Wellington Regional Sports Education Trust

Statement of Movement in Trust Funds

for the year ended 30 June 2014

	2014	2013
	\$	\$
Accumulated Funds at 1 July	274,145	251,284
Operating Surplus/(Deficit)	(17,613)	22,861
Transfer to Operations Sustainability Reserve	-	-
Accumulated Funds at 30 June	<u>256,532</u>	<u>274,145</u>
Operations Sustainability Reserve	450,000	450,000
Total Trust Funds at 30 June	<u>706,532</u>	<u>724,145</u>

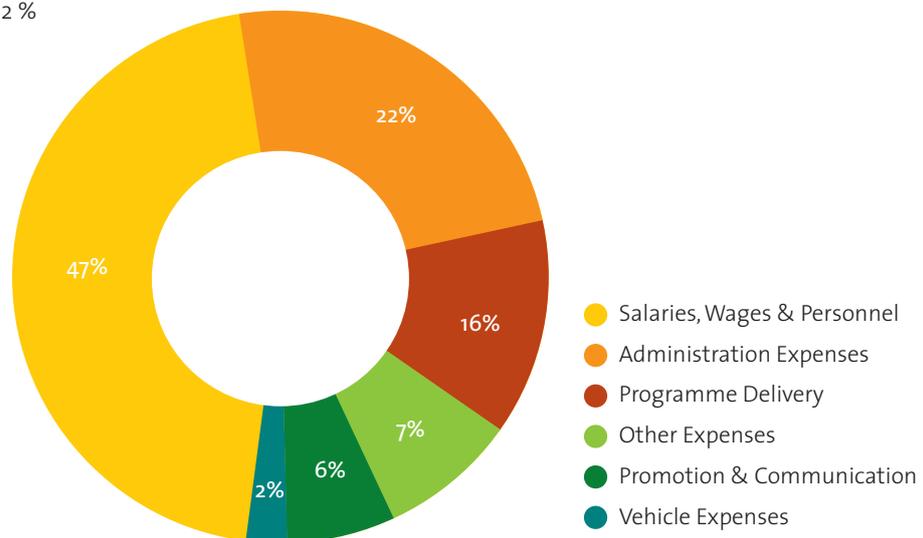
Total Operating Income 2013 - 2014



Total Operating Expenses 2013 - 2014

Programme Expenses 78%

Administration Expenses 22 %



- Total Operating Income for 2013 - 2014 \$2,679,945

- Total Operating Expenses for 2013 - 2014 \$2,697,558

Please refer to Statement of Financial Performance for Year Ended 30 June 2014 for detailed information

Key Funding Partners



Major Sponsors



Territorial Authorities



Other Charitable Foundations and Trusts

Eastern Suburbs Sport Trust
Four Winds Foundation Limited
Infinity Foundation Limited
Lands Trust Masterton
Prime Community Trust
Pub Charity
The Lion Foundation
Trust House

Contract Partners and Other Funders

Capital & Coast District Health Board
Hutt Valley District Health Board
Wairarapa District Health Board
Malaghan Institute of Medical Research

Sport Wellington
is grateful to all
of our partner
organisations for
their support over
the 2013/2014 year.



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